M. B. MORE FOUNDATION'S

#### **ARTS, COMMERCE & SCIENCE WOMEN COLLEGE**

Affiliated to Mumbai University

Founder & President : Hon. Mr. Vijayrao Mahadevrao More

Outward No.

Date :

**ESTD 2012** 

### 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	Office Stationary Expenses	0.3049
Repair and maintenance	Laboratory Chemicals	1.9463
Repair and maintenance	Library books	0.218
Repair and maintenance	Newspaper charges	0.0289
Repair and maintenance	Document Printing	2.7
Repair and maintenance	Website Maintanance	0.262
Repair and maintenance	Instrument repairing charges	0.1778
Repair and maintenance	Xerox Charges	0.1665
Repair and maintenance	Computer repairing charges	0.0703
Repair and maintenance	Software renewal charges	0.0885
Repair and maintenance	maintaience of water pipeline	0.2938
Repair and maintenance	Maintaience of drainage line	0.0215
Repair and maintenance	Classroom Painting	0.8863
Repair and maintenance	Maintanance of Garden	0.6798
Repair and maintenance	building maintaencne (material)	0.015
Repair and maintenance	building maintance (labour charge)	0.254
Repair and maintenance	purchase of hardware material	0.0559
Repair and maintenance	Electricity bill	0.1452
Repair and maintenance	maintanance of laboratory furniture	0.2165
	Total	8.5312

Year 2022-23



I/C PRINCIPAL M.B.More Foundation's Art's, Com., Science Women College ALPO.Dhatav, Tal.-Roha,Dist.-Raigad.

Adress : Near Old Petrol Pump, Dhatav, Tal-Roha, Dist.- Raigad. Pin – 402 116 Phone : (02194) 264020 Email. : <u>mbmwomencollege@gmail.com</u> Web : mbmwomencollege.in



Founder & President : Hon. Mr. Vijayrao Mahadevrao More

ESTD 2012

Outward No.

Date :

# 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Head of expenditure (for ex. Item of expenditure (for ex. AMC for Lab equipment Amount			
Repair and maintenance)	and computers, garden maintenance etc.)	(INR in Lakhs)	
Repair and maintenance	Office Stationary Expenses	0.1355	
Repair and maintenance	Laboratory Chemicals	0.0053	
Repair and maintenance	Laboratory equipments	0.145	
Repair and maintenance	Library books	0.1189	
Repair and maintenance	Newspaper charges	0.0455	
Repair and maintenance	Document Printing	2.88	
Repair and maintenance	Website Maintanance	0.1	
Repair and maintenance	Instrument repairing charges	0.0366	
Repair and maintenance	Xerox Charges	0.2468	
Repair and maintenance	Computer repairing charges	0.21	
Repair and maintenance	maintaience of water pipeline	0.0229	
Repair and maintenance	Maintaience of drainage line	0.007	
Repair and maintenance	maintanance of laboratories	0.0659	
Repair and maintenance	maintanance of furniture	0.08	
Repair and maintenance	Classroom Painting	0.6788	
Repair and maintenance	Maintanance of Garden	0.7215	
Repair and maintenance	CCTV Maintanance	0.12	
Repair and maintenance	fire extengisher refilling	0.013	
Repair and maintenance	building maintance	0.6877	
Repair and maintenance	purchase of hardware material	0.0342	
Repair and maintenance	Office Expenses (Miscellaneous)	0.022	
Repair and maintenance	Electricity bill	0.0331	
	Total	6.4097	

Year 2021-22





Outward No.

Date :

**ESTD 2012** 

# 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	Office Stationary Expenses	0.0808
Repair and maintenance	Laboratory Chemicals	0.6453
Repair and maintenance	Library books	0.4802
Repair and maintenance	Newspaper charges	0.0209
Repair and maintenance	Document Printing	1.4328
Repair and maintenance	Website Maintanance	0.2099
Repair and maintenance	Computer repairing charges	0.003
Repair and maintenance	maintaience of water pipeline	0.1102
Repair and maintenance	maintanance of laboratories	0.0024
Repair and maintenance	maintanance of furniture	0.0542
Repair and maintenance	Classroom Painting	1.9108
Repair and maintenance	Maintanance of Garden	0.431
Repair and maintenance	CCTV Maintanance	0.004
Repair and maintenance	fire extinguisher refilling	0.0183
Repair and maintenance	building maintaencne (material)	0.028
Repair and maintenance	building maintance (labour charge)	0.43
Repair and maintenance	purchase of hardware material	0.0199
	Total	5.8817

#### Year 2020-21



I/C PRINCIPAL

M.B.More Foundation's Art's, Com.,Science Women College ALPo.Dhatay, Tal.-Roha,Dist.-Raigad.



Outward No.

Date :

**ESTD 2012** 

# 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	Office Stationary Expenses	0.1635
Repair and maintenance	Laboratory Chemicals	3.1221
Repair and maintenance	Library books	0.3314
Repair and maintenance	Newspaper charges	0.1212
Repair and maintenance	Document Printing	0.3
Repair and maintenance	Website Maintanance	0.1
Repair and maintenance	Computer repairing charges	0.0518
Repair and maintenance	Software renewal charges	0.0885
Repair and maintenance	maintaience of water pipeline	0.1174
Repair and maintenance	maintanance of laboratories	0.1084
Repair and maintenance	maintanance of furniture	0.16
Repair and maintenance	Classroom Painting	2.273
Repair and maintenance	Maintanance of Garden	0.1817
Repair and maintenance	CCTV Maintanance	0.035
Repair and maintenance	building maintaencne (material)	0.2563
Repair and maintenance	building maintance (labour charge)	3.021
Repair and maintenance	purchase of hardware material	0.0743
	Total	10.5056

Year 2019-20



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Outward No.

Date :

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance	Office Stationary Expenses	0.0297
Repair and maintenance	Laboratory Chemicals	0.8919
Repair and maintenance	Library books	0.3502
Repair and maintenance	Document Printing	1.4556
Repair and maintenance	Website Maintanance	0.1569
Repair and maintenance	Software renewal charges	0.118
Repair and maintenance	maintaience of water pipeline	0.017
Repair and maintenance	Maintaience of drainage line	0.0335
Repair and maintenance	maintanance of laboratories	0.0429
Repair and maintenance	maintanance of furniture	0.054
Repair and maintenance	Classroom Painting	0.08
Repair and maintenance	Maintanance of Garden	0.135
Repair and maintenance	CCTV Maintanance	0.05
Repair and maintenance	building maintaencne	0.7989
Repair and maintenance	purchase of hardware material	0.0116
Total		4.2252

#### Year 2018-19



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