



**M. B. MORE FOUNDATION'S
ARTS, COMMERCE & SCIENCE WOMEN COLLEGE**

Affiliated to Mumbai University

Founder & President : Hon. Mr. Vijayrao Mahadevrao More

ESTD 2012

Outward No.


Date :

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

Year 2022-23

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------|
| capital expenditure | Purchase of inverter Battery | 0.19 |
| capital expenditure | Purchase of sports material | 0.134 |
| capital expenditure | Renovation of Staff room | 0.084 |
| capital expenditure | Purchase of Table for Canteen | 0.22 |
| Total | | 0.628 |




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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

Year 2021-22

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------|
| capital expenditure | Renovation of Office | 1.5345 |
| capital expenditure | Renovation of Zoology laboratory | 0.5 |
| capital expenditure | Renovation of Staff room | 0.2706 |
| capital expenditure | Construction of Compound Wall | 0.1 |
| capital expenditure | construction of washroom | 0.315 |
| capital expenditure | Purchase of electricity meter | 0.024 |
| capital expenditure | Purchase of Notice Board | 0.1824 |
| Total | | 2.9265 |




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Year 2020-21

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------|
| capital expenditure | Purchase of Student's desk, Teacher's table & Library cupboard | 1.3 |
| capital expenditure | Purchase of chalk board | 0.1368 |
| capital expenditure | Construction of Girl's Common room | 0.2 |
| capital expenditure | Construction of Canteen | 0.9689 |
| capital expenditure | Construction of Compound Wall | 0.636 |
| Total | | 3.2417 |




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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

Year 2019-20

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------|
| capital expenditure | Renovation of Laboratory | 1.292 |
| capital expenditure | Purchase of Projector | 1.65 |
| capital expenditure | Purchase of chalk Board | 0.096 |
| capital expenditure | Construction of Girl's Common Room | 0.839 |
| capital expenditure | Purchase of Sports material | 0.0985 |
| capital expenditure | Purchase of Office fee softwate | 0.889 |
| capital expenditure | construction of washroom | 0.9659 |
| capital expenditure | Installation of laboratory Gas Pipe line | 0.3404 |
| Total | | 6.1708 |




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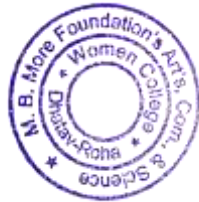
Outward No.


Date :

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.

Year 2018-19

| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------|
| capital expenditure | Purchase of inverter Battery | 0.33 |
| capital expenditure | Purchase of Student's desk, Teacher's table & Library cupboard | 1.2922 |
| capital expenditure | Purchase of chalk Board | 0.096 |
| capital expenditure | Renovation of Computer lab | 0.78 |
| capital expenditure | Installation of laboratory Gas Pipe line | 0.2995 |
| capital expenditure | Purchase of Sports material | 0.019 |
| Total | | 2.8167 |




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